

AUG 31 2010

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**MEMORANDUM**

Speaker Judith T. Won Pat  
30<sup>th</sup> Guam Legislature  
155 Hesler Place  
Hagatna, Guam 96910

30-16-0748  
Office of the Speaker  
Judith T. Won Pat, Ed.D.  
Date \_\_\_\_\_  
Time \_\_\_\_\_  
Received by \_\_\_\_\_

**SUBJECT:** Reporting Requirements – July 2010

Transmitted herewith is the quarterly report requirements and staffing pattern for your review. Pursuant to Public Law 29-113, Chapter VII, Section 20, the Guam Community College has no prior year obligations to report.

If there are any questions, please contact me at 735-5700.

*Mary A. Y. Okada*  
Mary A. Y. Okada, Ed.D.  
President

**Guam Community College Financial Report**  
**All Current Operating Funds**  
**Revenues and Expenditures (Un-Audited)**  
**Fiscal Year 2010**  
**As of July 31, 2010**

<b>Revenues</b>	<b>GovGuam Appropriations</b>		<b>All Other</b>	<b>Local</b>	<b>Federal</b>	<b>Total</b>
	<b>Gen Fund/MDF</b>		<b>(NAF)</b>	<b>Grants</b>	<b>Grants</b>	
Billed	14,162,272		6,064,733	118,589	4,475,569	24,821,163
Received	10,374,374		6,064,733	45,549	4,475,569	20,960,225
FY 2010 Revenue Budget	\$16,469,615		\$9,740,278	\$1,473,476	\$11,521,010	\$39,204,379
<i>Percent Received</i>	<b>63%</b>		<b>62%</b>	<b>3%</b>	<b>39%</b>	<b>53%</b>
<b>Expenditures/ Encumbrances</b>	<b>GovGuam Appropriations</b>		<b>All Other</b>	<b>Local</b>	<b>Federal</b>	<b>Total</b>
	<b>General Fund/MDF</b>		<b>(NAF)</b>	<b>Grants</b>	<b>Grants</b>	
Personnel Services	\$9,521,762		\$1,428,661	\$60,395	\$751,000	\$11,761,818
Contractual Services	1,084,498		370,665	98,716	806,496	\$2,360,375
Travel	25,615		237,167	31,622	44,609	\$339,013
Supplies & Materials	159,179		162,511	21,865	75,481	\$419,036
Equipment (under \$250)	107,230		996,443	48,697	361,547	\$1,513,917
Utilities	142,099		871,539	0	0	\$1,013,638
Miscellaneous	30,656		128,768	6,915	4,647,001	\$4,813,340
Capital Outlay	8,333		0	0	131,285	\$139,618
Administrative Cost Recoveries	0		28,524	0	-2,434	26,090
Transfers	0		0	0	0	\$0
MDF - Prior Year	641,608		0	0	0	\$641,608
Voc. Guidance - Prior Year	14,366		0	0	0	\$14,366
LPN - Prior Year	60,425		0	0	0	\$60,425
<b>TOTAL</b>	<b>\$11,795,771</b>		<b>\$4,224,278</b>	<b>\$268,210</b>	<b>\$6,814,985</b>	<b>\$23,028,453</b>
<b>Total Encumbrances</b>	<b>475,406</b>		<b>886,012</b>	<b>102,106</b>	<b>-</b>	<b>\$1,463,524</b>
<b>Total Expenditures</b>	<b>\$11,320,365</b>		<b>\$3,338,266</b>	<b>\$166,104</b>	<b>\$6,814,985</b>	<b>\$21,639,720</b>
<i>Percent Expended/Encumbered</i>	<b>72%</b>		<b>43%</b>	<b>0%</b>	<b>59%</b>	
<b>Operating Income (loss)</b>	<b>(\$1,421,397)</b>		<b>\$1,840,455</b>	<b>(\$222,661)</b>	<b>(\$2,339,416)</b>	<b>(\$2,068,228)</b>

<b>GovGuam Appropriations**</b>	<b>Billed</b>	<b>Received</b>	<b>Budget</b>
General Fund	\$ 11,549,318	\$ 8,050,088	\$ 13,278,499
TAF-Lodging Management	24,154	18,120	24,154
LPN/Vocational Guidance	547,130	468,666	644,209
ManPower Development	2,041,670	1,837,500	2,450,000
GCC Endowment Series B	-	-	72,753
	<b>\$14,162,272</b>	<b>\$10,374,374</b>	<b>\$16,469,615</b>

Guam Community College Staffing Pattern as of 31-JUL-10

	Position	Home	Organization	Position Title	Name	Annl Sal	Retirement 26.04%	FICA 1.45%	DDI	Life sum	Medical	Dental	Pay Stat	Fund	Total Benefits	Total Cost
1	PRE004	1010	Office of the President	Administrative Secretary II	Bautista, Lourdes V.	39,437	10,269	572	0	174	1,248	168	26	01	12,431	51,868
2	PRE005	1010	Office of the President	President	Okada, Mary A.	124,384	32,390	1,804	0	174	3,756	1,236	26	01	39,359	163,743
3	ASD012	1010	Office of the President	Program Specialist	Ige, Joanne A.	55,349	14,413	803	0	174	1,560	168	26	01	17,117	72,466
4	PRE006	1010	Office of the President	Private Secretary	Muna, Esther A.	33,197	8,644	481	433	174	4,076	386	26	01	14,195	47,392
5	AAD036	1030	Communications and Promotions	Program Specialist	Gima, Wesley T.	51,667	13,454	749	433	174	1,560	168	26	01	16,538	68,206
6	PRE002	1030	Communications and Promotions	Assistant Director	Flores, Jayne T.	54,475	14,185	790	433	174	0	0	26	01	15,582	70,058
7	ASD001	2000	VP Administrative Services Division	Administrative Assistant	Arceo, Josephine T.	40,872	10,643	593	433	174	2,524	252	26	01	14,618	55,490
8	ASD021	2010	Planning Programs	Assistant Director	Perez, Doris C.	62,650	16,314	908	0	174	3,261	386	26	01	21,044	83,693
9	ASD002	2020	Management Information Systems	Systems Programmer	Bautista, Kenneth C.	51,667	13,454	749	0	174	1,560	168	26	01	16,105	67,772
10	ASD005	2020	Management Information Systems	Computer Operator II	David, Margarita Q.	40,810	10,627	592	0	174	2,019	0	26	01	13,411	54,221
11	ASD006	2020	Management Information Systems	Computer Technician II	Fabro, Jefferson V.	28,870	7,518	419	433	174	2,524	0	26	01	11,067	39,938
12	ASD007	2020	Management Information Systems	Teleprocessing Netwk Coord	Ridgell, Joel E.	27,248	7,095	395	433	174	1,248	168	26	01	9,514	36,762
13	ASD008	2020	Management Information Systems	Computer Systems Analyst I	Duque, Richard O.	34,486	8,980	500	433	174	2,077	216	26	01	12,380	46,866
14	ASD010	2020	Management Information Systems	Data Processing Systems Admin	Camacho, Francisco C.	60,237	15,686	873	0	174	3,576	359	26	01	20,668	80,905
15	ASD011	2020	Management Information Systems	Teleprocessing Netwk Coord	Camacho, Christopher J.	32,115	8,363	466	433	174	2,861	359	26	01	12,656	44,771
16	ASD025	2020	Management Information Systems	Computer Technician II	De Leon, Benedict C.	27,810	7,242	403	433	174	2,019	0	26	01	10,271	38,080
17	ASD027	2020	Management Information Systems	Computer Systems Analyst II	Dacanay, Gerard L.	51,085	13,302	741	0	174	1,560	168	26	01	15,945	67,030
18	ASD039	2020	Management Information Systems	Systems Programmer	Montague, Marlena O.	45,053	11,732	653	433	174	0	0	26	01	12,992	58,045
19	ASD022	2050	Facilities	Refrigeration Mechanic	Quichocho, Joseph R.	28,954	7,540	420	433	174	1,560	0	26	01	10,126	39,080
20	ASD026	2050	Facilities	Maintenance Worker	Muna, Richard C.	27,955	7,280	405	433	174	1,248	168	26	01	9,708	37,663
21	ASD031	2050	Facilities	Electrician II	Santos, Rudy M.	27,810	7,242	403	433	174	3,576	0	26	01	11,828	39,638
22	ASD033	2050	Facilities	Coordinator, Facility Maint/P	Quitugua, Jose C.	42,619	11,098	618	433	174	0	0	26	01	12,323	54,942
23	ASD034	2050	Facilities	Maintenance Worker	Rojas, Joseph Vincent T.	26,957	7,020	391	433	174	3,576	359	26	01	11,953	38,910
24	ASD037	2050	Facilities	Maintenance Worker	Rosario, Joaquin U.	29,952	7,800	434	433	174	1,560	168	26	01	10,569	40,521
25	ASD048	2050	Facilities	Maintenance Leader	Toves, Calvin F.	22,734	5,920	330	433	174	1,560	168	26	01	8,585	31,319
26	ASD003	2060	Environmental Safety	Environ Health & Safety Admin	Manglona, Gregorio T.	46,072	11,997	668	433	174	0	0	26	01	13,272	59,344
27	ASD017	2080	Admin Support Services Security	Administrative Assistant	Salas, Frank C.	36,858	9,598	534	0	174	0	0	26	01	10,306	47,164
28	ASD020	2080	Admin Support Services Security	Administrative Aide	Palacios, Patricia U.	20,946	5,454	304	0	174	2,077	216	26	01	8,225	29,170
29	BFD013	3000	VP Business	Administrative Assistant	Cruz, Vivian D.	35,610	9,273	516	0	174	3,576	359	26	01	13,898	49,508
30	BFD022	3000	VP Business	Vice President	Santos, Carmen K.	68,162	17,749	988	433	174	1,560	0	26	01	20,905	89,066
31	BFD002	3010	Business Office	Accounting Tech Supervisor	Aquino, Elizabeth J.	36,982	9,630	536	0	174	0	0	26	01	10,340	47,323
32	BFD003	3010	Business Office	Accountant I	Carbon, Travis-Lee R.	24,648	6,418	357	433	174	1,560	168	26	01	9,111	33,759
33	BFD005	3010	Business Office	Accountant II	Guerrero, Carol A.	45,656	11,889	662	433	174	1,560	168	26	01	14,886	60,542
34	BFD008	3010	Business Office	Cashier II	Anderson, Danielle B.	16,661	4,338	242	433	174	1,248	168	26	01	6,603	23,264
35	BFD009	3010	Business Office	Accounting Technician II	Mesa, Marlene R.	29,952	7,800	434	433	174	1,248	168	26	01	10,257	40,209
36	BFD010	3010	Business Office	Accountant II	Santos Torres, Linda	44,096	11,483	639	433	174	1,560	168	26	01	14,457	58,553
37	BFD012	3010	Business Office	General Accounting Supervisor	San Nicolas, Cheryl B.	50,710	13,205	735	0	174	2,077	216	26	01	16,407	67,117
38	BFD015	3010	Business Office	Accounting Technician II	Mayo, Lucille A.	21,382	5,568	310	433	174	0	0	26	01	6,485	27,868
39	BFD006	3030	Human Resources	Human Resources Administrator	Muna, Joann W.	61,277	15,956	889	0	174	1,560	168	26	01	18,747	80,024
40	BFD007	3030	Human Resources	Personnel Specialist II	Rojas, Josephine T.	50,606	13,178	734	433	174	2,524	252	26	01	17,294	67,900
41	BFD023	3030	Human Resources	Personnel Specialist III	San Nicolas, Apolline C.	35,838	9,332	520	433	174	1,560	168	26	01	12,187	48,025
42	BFD025	3030	Human Resources	Personnel Specialist I	Siguenza, Rose Marie L.	38,272	9,966	555	433	174	1,560	168	26	01	12,856	51,128
43	BFD011	3040	Materials Management	Proc & Inventory Administrator	Evangelista, Joleen M.	41,933	10,919	608	433	174	0	0	26	01	12,134	54,067
44	BFD016	3040	Materials Management	Buyer II	Aguilar, Marina C.	25,958	6,760	376	433	174	1,662	216	26	01	9,621	35,579
45	BFD017	3040	Materials Management	Inventory Management Officer	Terlaje, Florentina M.	30,971	8,065	449	433	174	0	0	26	01	9,121	40,092
46	BFD018	3040	Materials Management	Supply Expediter	Cruz, Joseph F.	22,485	5,855	326	433	174	1,248	168	26	01	8,204	30,689
47	BFD020	3040	Materials Management	Buyer I	Didak, Dorella K.	24,882	6,607	356	433	174	1,560	168	26	01	9,111	33,759

Guam Community College Staffing Pattern as of 31-JUL-10

	Position	Home	Orgnization	Position Title	Name	Annl Sal	Retirement 26.04%	FICA 1.45%	DDI	Life sum	Medical	Dental	Pay Stat	Fund	Total Benefits	Total Cost
18	BFD001	3045	Bookstore	Bookstore Manager	Rojas, Raymond S.	35,568	9,262	516	433	174	1,662	216	26	01	12,262	47,830
19	BFD014	3060	Student Financial Aid	Administrative Assistant	Terlaje, Kenneth C.	36,858	9,598	534	0	174	2,524	252	26	01	13,081	49,939
20	BFD026	3060	Student Financial Aid	Coordinator, Financial Aid	Lonsdale, Micki L.	65,728	17,116	953	0	174	1,560	168	26	01	19,971	85,699
21	BFD027	3060	Student Financial Aid	Program Coordinator II	Guerrero, Vivian C.	41,163	10,719	597	0	174	1,248	168	26	01	12,906	54,069
22	AAD077	5000	VP Academic Affairs Division	Administrative Officer	Garcia, Ava M.	33,155	8,634	481	433	174	2,861	359	26	01	12,942	46,097
23	AAD078	5000	VP Academic Affairs Division	Vice President	Somera, Rene Ray D.	75,566	19,677	1,096	433	174	4,076	386	26	01	25,843	101,409
24	AAD001	5020	Admissions	Administrative Aide	Toves, Tamara Therese I.	20,946	5,454	304	433	174	1,560	168	26	01	8,093	29,039
25	AAD003	5020	Admissions	Coordinator, Admissions & Reg.	Clymer, Patrick L.	46,592	12,133	676	433	174	4,076	386	26	01	17,878	64,470
26	AAD005	5020	Admissions	Records & Registration Tech	Paulus, Vincent K.	25,272	6,581	366	433	174	0	0	26	01	7,554	32,826
27	AAD007	5020	Admissions	Program Coordinator II	Camacho, Johanna L.	35,797	9,321	519	433	174	0	0	26	01	10,448	46,244
28	AAD008	5020	Admissions	Records & Registration Tech	Masnayon, Edgar C.	27,144	7,068	394	433	174	1,560	168	26	01	9,797	36,941
29	AAD184	5020	Admissions	Records & Registration Superv	Concepcion, Marilyn L.	35,568	9,262	516	0	174	1,248	168	26	01	11,368	46,936
30	AAD016	5030	Assessment and Inst Effectiveness	Assistant Director	Tudela, Virginia C.	58,510	15,236	848	433	174	4,076	386	26	01	21,154	79,664
31	AAD187	5030	Assessment and Inst Effectiveness	Program Specialist	Johns, Priscilla C.	46,592	12,133	676	0	174	1,560	168	26	01	14,710	61,302
32	AAD213	5030	Assessment and Inst Effectiveness	Administrative Assistant	Aguon, Evangeline M.	27,248	7,095	395	433	174	4,076	386	26	01	12,560	39,808
33	ASD004	5030	Assessment and Inst Effectiveness	Planner IV	Benavente, Joseph L.	49,920	12,999	724	0	174	0	0	26	01	13,897	63,817
34	AAD038	5050	Continuing Education	Assistant Director	Rodgers, Victor	54,475	14,185	790	433	174	2,019	252	26	01	17,853	72,328
35	AAD128	5050	Continuing Education	Administrative Assistant	Arceo, Tania C.	22,942	5,974	333	433	174	1,560	168	26	01	8,642	31,584
36	AAD040	6000	Dean's Office - TPS	Dean	Ridgell, Reilly A.	71,094	18,513	1,031	0	174	2,524	252	26	01	22,493	93,587
37	AAD079	6000	Dean's Office - TPS	Test Examiner	Cruz, Evangeline P.	32,074	8,352	465	0	174	1,560	168	26	01	10,719	42,793
38	AAD191	6000	Dean's Office - TPS	Administrative Aide	Cruz, Ana Q.	31,408	8,179	455	0	174	1,560	168	26	01	10,536	41,944
39	AAD204	6000	Dean's Office - TPS	Associate Dean	James, Geraldine S.	51,584	13,432	748	0	174	1,560	168	26	01	16,082	67,666
40	AAD015	6110	Automotive Technology	Assistant Instructor	Cruz, Jesse Q.	35,364	9,209	513	433	174	1,560	168	26	01	12,057	47,421
41	AAD032	6110	Automotive Technology	Assistant Instructor	Flores, Joseph L.	38,674	10,071	561	433	174	4,076	386	26	01	15,701	54,374
42	AAD041	6110	Automotive Technology	Assistant Instructor	Pajarillo, Lyndon B.	36,070	9,393	523	0	174	4,076	386	26	01	14,552	50,621
43	AAD141	6110	Automotive Technology	Assistant Instructor	Meno, Charles Roy M.	42,722	11,125	619	0	174	0	0	26	01	11,918	54,641
44	AAD144	6110	Automotive Technology	Assistant Instructor	Tabunar, James M.	37,162	9,677	539	433	174	2,077	216	26	01	13,116	50,277
45	AAD150	6110	Automotive Technology	Instructor	Cejoco, Jose L.	53,256	13,868	772	0	174	0	0	26	01	14,814	68,070
46	AAD151	6110	Automotive Technology	Assistant Instructor	Lawcock, Danilo J.	49,106	12,787	712	0	174	1,560	0	21	01	15,233	64,340
47	AAD153	6110	Automotive Technology	Instructor	Tudela, Erwin F.	53,256	13,868	772	0	174	0	0	26	01	14,814	68,070
48	AAD154	6110	Automotive Technology	Assistant Instructor	Egana, Joel E.	39,850	10,377	578	433	174	3,576	359	26	01	15,497	55,347
49	AAD155	6110	Automotive Technology	Automotive Repair Controller	Mendiola, Ricardo Lee H.	43,722	11,385	634	0	174	0	0	26	01	12,193	55,915
50	AAD147	6220	Early Childhood Education	Professor	Camacho, Clare A.	76,691	19,970	1,112	0	174	2,077	216	26	01	23,549	100,240
51	AAD198	6220	Early Childhood Education	Professor	Leon Guerrero, Sarah S.	68,645	17,875	995	0	174	0	0	26	01	19,044	87,689
52	AAD207	6220	Early Childhood Education	Administrative Assistant	Quitugua, Rosita G.	36,858	9,598	534	0	174	1,662	216	26	01	12,184	49,041
53	AAD176	6410	Criminal Justice	Associate Professor	Cruz, Donna M.	60,211	15,679	873	433	174	1,560	168	26	01	18,887	79,098
54	AAD186	6410	Criminal Justice	Secretary	Sablan, Florencia P.	35,734	9,305	518	0	174	1,560	168	26	01	11,725	47,460
55	AAD051	6420	Social Science	Associate Professor	Armstrong, John M.	58,447	15,220	847	0	174	2,524	252	26	01	19,016	77,464
56	AAD053	6420	Social Science	Associate Professor	Munoz, Jose U.	64,014	16,669	928	433	174	2,077	216	26	01	20,497	84,511
57	AAD054	6420	Social Science	Assistant Professor	San Nicolas, Brian J.	49,762	12,958	722	0	174	0	0	26	01	13,853	63,615
58	AAD109	6510	English	Assistant Professor	Galvez-Reid, Carol L.	47,342	12,328	686	433	174	0	0	21	01	13,622	60,964
59	AAD025	6520	Developmental Education	Assistant Professor	Tam, Wilson W.	50,249	13,085	729	0	174	3,576	359	26	01	17,923	68,171
60	AAD081	6520	Developmental Education	Professor	Baza-Cruz, Lisa A.	68,645	17,875	995	0	174	1,560	168	26	01	20,772	89,417
61	AAD084	6520	Developmental Education	Assistant Professor	Huseby, Polli R.	59,522	15,500	863	0	174	1,560	168	26	01	18,265	77,787
62	AAD087	6520	Developmental Education	Assistant Professor	Aguon, Rebecca T.	55,507	14,454	805	0	174	2,077	216	26	01	17,726	73,233
63	AAD088	6520	Developmental Education	Assistant Professor	Salas, Judy A.	62,652	16,315	908	0	174	0	0	26	01	17,397	80,049

Guam Community College Staffing Pattern as of 31-JUL-10

	Position	Home	Organization	Position Title	Name	Annl Sal	Retirement 26.04%	FICA 1.45%	DDI	Life sum	Medical	Dental	Pay Stat	Fund	Total Benefits	Total Cost
5	AAD205	6610	Adult Basic Education	Program Coordinator II	Orioste, Karllin T.	29,827	7,767	432	433	174	1,248	168	26	01	10,223	40,050
6	AAD194	6620	Adult High School	Assistant Professor	De Oro, Vera S.	49,762	12,958	722	433	174	3,576	359	26	01	18,222	67,984
7	AAD188	6630	GED	Administrative Aide	Babauta, Yvonne M.	22,922	5,969	332	433	174	2,077	216	26	01	9,201	32,123
8	AAD056	6710	Allied Health	Assistant Instructor	Uchima, Katsuyoshi	41,462	10,797	601	433	174	4,076	386	26	01	16,467	57,930
9	AAD156	6710	Allied Health	Instructor	Canovas Rivera, Jo Ann D.	46,334	12,065	672	0	174	0	0	21	01	12,911	59,246
0	AAD158	6710	Allied Health	Instructor	Dumchus, Karen L.	47,729	12,429	692	433	174	1,560	168	21	01	15,456	63,185
1	AAD159	6710	Allied Health	Instructor	Mafnas, Barbara C.	49,678	12,936	720	433	174	0	0	26	01	14,263	63,941
2	AAD045	6730	Practical Nursing	Instructor	Foster, Louise R.	56,181	14,629	815	433	174	1,560	168	26	01	17,779	73,960
3	AAD058	6730	Practical Nursing	Administrative Assistant	Borja, Catherine R.	22,942	5,974	333	0	174	1,662	216	26	01	8,358	31,301
4	AAD083	6730	Practical Nursing	Instructor	Loveridge, Rosemary J.	44,520	11,593	646	433	174	0	0	26	01	12,846	57,366
5	AAD196	6730	Practical Nursing	Instructor	Manglona, Dorothy-Lou	43,210	11,252	627	433	174	3,576	359	26	01	16,421	59,630
6	AAD029	6810	Tourism	Instructor	Korenko, William E.	61,219	15,941	888	0	174	1,560	168	26	01	18,731	79,950
7	AAD055	6810	Tourism	Assistant Professor	Blas, Doreen J.	53,340	13,890	773	0	174	4,076	386	21	01	19,300	72,640
8	AAD057	6810	Tourism	Assistant Professor	Schrage, Marivic C.	53,340	13,890	773	433	174	0	0	26	01	15,270	68,610
9	AAD061	6810	Tourism	Professor	Tung, Frank C.	69,334	18,054	1,005	0	174	2,524	252	26	01	22,009	91,343
0	AAD062	6810	Tourism	Assistant Professor	Aguilar, Norman L.	51,274	13,352	743	433	174	1,560	168	26	01	16,430	67,704
1	AAD063	6810	Tourism	Associate Professor	Chong, Eric K.	61,421	15,994	891	433	174	3,576	359	26	01	21,427	82,848
2	AAD064	6810	Tourism	Associate Professor	Gamble, Helen L.	61,421	15,994	891	0	174	2,077	216	26	01	19,351	80,772
3	AAD065	6810	Tourism	Instructor	Evangelista, Frank F.	47,729	12,429	692	433	174	1,662	215	21	01	15,605	63,334
4	AAD066	6810	Tourism	Instructor	Yurko, Phyllis A.	44,520	11,593	646	433	174	0	0	26	01	12,846	57,366
5	AAD067	6810	Tourism	Assistant Professor	Mead, Barry L.	82,950	21,600	1,203	0	174	1,560	168	26	01	24,705	107,655
6	AAD068	6810	Tourism	Assistant Professor	Cruz, Carol R.	50,753	13,216	736	0	174	2,524	252	26	01	16,901	67,654
7	AAD069	6810	Tourism	Instructor	Wong, Evon	38,741	10,088	562	433	174	1,560	168	26	01	12,985	51,726
8	AAD070	6810	Tourism	Administrative Aide	Blas, Joanne M.	20,946	5,454	304	433	174	1,560	168	26	01	8,093	29,039
9	AAD098	6810	Tourism	Assistant Instructor	Dietrichs, Kevin J.	39,850	10,377	578	433	174	1,560	168	26	01	13,290	53,139
0	AAD013	6910	Apprenticeship Training	Program Coordinator III	Duenas, Elizabeth J.	44,533	11,596	646	0	174	4,076	386	26	01	16,878	61,411
1	AAD130	6950	Construction Trades	Associate Professor	San Nicolas, Anthony C.	61,421	15,994	891	0	174	0	0	26	01	17,059	78,479
2	AAD132	6950	Construction Trades	Associate Professor	Leon Guerrero, Catherine U.	57,859	15,067	839	0	174	0	0	26	01	16,079	73,939
3	AAD134	6950	Construction Trades	Instructor	Quintanilla, John J.	49,678	12,936	720	0	174	3,261	386	26	01	17,478	67,155
4	AAD135	6950	Construction Trades	Assistant Instructor	Olson, Todd A.	36,070	9,393	523	433	174	3,576	359	21	01	14,458	50,528
5	AAD138	6950	Construction Trades	Assistant Instructor	Santos, David T.	39,850	10,377	578	0	174	0	0	26	01	11,129	50,978
6	AAD142	6950	Construction Trades	Assistant Instructor	Zilian, John E.	41,462	10,797	601	433	174	0	0	26	01	12,005	53,468
7	AAD160	6950	Construction Trades	Assistant Instructor	Yanger, Gil T.	41,462	10,797	601	433	174	1,560	168	26	01	13,733	55,195
8	AAD012	6970	Marketing	Assistant Professor	Tam, Yvonne	50,249	13,085	729	433	174	1,560	168	26	01	16,148	66,397
9	AAD023	6970	Marketing	Assistant Instructor	Chargualaf, Katherine M.	36,070	9,393	523	433	174	0	0	21	01	10,523	46,592
0	AAD030	6970	Marketing	Assistant Professor	Roberson, Robin P.	51,778	13,483	751	433	174	1,560	168	26	01	16,569	68,346
1	AAD031	6970	Marketing	Instructor	Perez, Nenita R.	47,729	12,429	692	433	174	0	0	26	01	13,728	61,457
2	AAD033	6970	Marketing	Assistant Professor	Manzana, Amada A.	50,753	13,216	736	0	174	3,576	359	21	01	18,061	68,814
3	AAD006	7000	Dean's Office - TSS	Administrative Aide	Bautista, Kimberly C.	20,946	5,454	304	433	174	1,662	216	26	01	8,243	29,188
4	AAD042	7000	Dean's Office - TSS	Word Processing Secretary II	Cabatic, Antonia M.	45,282	11,791	657	0	174	2,077	216	26	01	14,915	60,196
5	AAD043	7000	Dean's Office - TSS	Adjunct Associate Dean	Postrozny, Marsha M.	65,645	17,094	952	433	174	1,560	168	26	01	20,381	86,026
6	AAD110	7000	Dean's Office - TSS	Dean	Santos, Michelle M.	66,373	17,283	962	0	174	4,076	386	26	01	22,882	89,255
7	AAD119	7000	Dean's Office - TSS	Word Processing Secretary II	Atoigue, Ana Mari C.	22,464	5,850	326	433	174	0	0	26	01	6,782	29,246
8	AAD121	7000	Dean's Office - TSS	Administrative Assistant	Manibusan, Doris E.	34,424	8,964	499	0	174	0	0	26	01	9,637	44,061
9	AAD101	7110	Math	Instructor	Torres II, Carl E.	38,354	9,987	556	433	174	1,560	168	26	01	12,879	51,233
0	AAD171	7110	Math	Assistant Professor	Blas, Frank M.	65,191	16,976	945	0	174	0	0	26	01	18,095	83,286
1	AAD173	7110	Math	Instructor	Chan, Michael	38,741	10,088	562	433	174	1,560	168	26	01	12,985	51,726

Guam Community College Staffing Pattern as of 31-JUL-10

	Position	Home	Organization	Position Title	Name	Annl Sal	Retirement 26.04%	FICA 1.45%	DDI	Life sum	Medical	Dental	Pay Stat	Fund	Total Benefits	Total Cost
12	AAD174	7110	Math	Associate Professor	Lam, Steve S.	58,447	15,220	847	433	174	3,576	359	26	01	20,610	79,057
13	AAD175	7110	Math	Instructor	Datuin, Theresa Ann H.	38,354	9,987	556	433	174	2,019	252	26	01	13,421	51,776
14	AAD179	7120	Science	Assistant Professor	Kerr, Jo Nita Q.	49,258	12,827	714	0	174	0	0	26	01	13,715	62,972
15	AAD180	7120	Science	Instructor	Jocson, John Michael U.	38,741	10,088	562	433	174	2,861	359	26	01	14,477	53,218
16	AAD182	7130	Cosmetology	Assistant Instructor	Bukikosa, Ines E.	37,162	9,677	539	433	174	1,248	168	26	01	12,239	49,400
17	AAD183	7130	Cosmetology	Associate Professor	Abshire, Ronnie J.	61,421	15,994	891	0	174	1,662	216	26	01	18,936	80,357
18	AAD114	7210	Student Support Services	Clerk Typist III	Santos, Irene J.	31,408	8,179	455	0	174	0	0	26	01	8,808	40,216
19	AAD116	7210	Student Support Services	School Aide II	Diaz, John L.	24,981	6,505	362	433	174	0	0	26	01	7,474	32,455
20	AAD117	7210	Student Support Services	School Aide II	Cruz, Harold R.	19,781	5,151	287	433	174	1,560	168	26	01	7,773	27,554
21	AAD193	7210	Student Support Services	School Aide III	Hussey, Lorainne R.	31,408	8,179	455	0	174	0	0	26	01	8,808	40,216
22	AAD093	7211	Night Administration	Administrative Aide	Cabrilo, Antonita F.	31,408	8,179	455	0	174	0	0	26	01	8,808	40,216
23	AAD149	7211	Night Administration	Program Specialist	Payne, John F.	43,493	11,326	631	433	174	1,560	168	26	01	14,291	57,784
24	AAD094	7220	Health Services Center	Assistant Professor	delos Santos, Maria Cecilia H.	72,176	18,795	1,047	0	174	3,261	386	26	01	23,662	95,838
25	AAD108	7220	Health Services Center	Instructor	Bataclan, Emma R.	44,520	11,593	646	0	174	1,248	0	26	01	13,660	58,180
26	AAD080	7420	Center for Student Involvement	Program Specialist	Leon Guerrero, Barbara B.	46,592	12,133	676	433	174	2,861	359	26	01	16,635	63,227
27	AAD106	7420	Center for Student Involvement	Program Coordinator II	Lizama, Donnie L.	28,184	7,339	409	0	174	1,560	168	26	01	9,650	37,834
28	AAD009	7510	Business	Associate Professor	Balbin, Sandy R.	64,014	16,669	928	0	174	1,932	208	26	01	19,911	83,924
29	AAD018	7510	Business	Assistant Professor	Pangelinan, Pilar C.	50,753	13,216	736	433	174	0	0	21	01	14,559	65,312
30	AAD027	7510	Business	Instructor	Tupaz, Frederick Q.	38,741	10,088	562	433	174	0	0	26	01	11,257	49,998
31	AAD019	7550	Visual Communications	Instructor	Parvin, Paul D.	41,950	10,924	608	433	174	1,560	168	26	01	13,867	55,817
32	AAD073	7610	Assessment and Counseling	Administrative Assistant	Anderson, Catherine B.	27,248	7,095	395	433	174	1,560	168	26	01	9,826	37,074
33	AAD102	7610	Assessment and Counseling	Assistant Professor	Sablan, Sally C.	55,586	14,475	806	433	174	3,576	359	26	01	19,823	75,410
34	AAD103	7610	Assessment and Counseling	Assistant Professor	Terlaje, Patricia M.	55,034	14,331	798	433	174	0	0	26	01	15,736	70,770
35	AAD104	7610	Assessment and Counseling	Assistant Professor	Lizama, Troy E.	55,034	14,331	798	433	174	0	0	26	01	15,736	70,770
36	AAD105	7610	Assessment and Counseling	Professor	Sablan, Karen M.	81,720	21,280	1,185	0	174	1,560	168	26	01	24,367	106,087
37	AAD107	7610	Assessment and Counseling	Associate Professor	Roberto, Anthony J.	65,302	17,005	947	0	174	4,076	386	26	01	22,588	87,889
38	AAD163	7615	Vocational Guidance Program	Instructor	Analista, Hernalin R.	41,950	10,924	608	433	174	0	0	26	01	12,139	54,089
39	AAD170	7615	Vocational Guidance Program	Assistant Professor	Hartz, Ronald G.	49,258	12,827	714	433	174	1,560	168	26	01	15,876	65,134
40	AAD178	7615	Vocational Guidance Program	Instructor	Nanpei, Rose Marie D.	41,950	10,924	608	433	174	0	0	26	01	12,139	54,089
41	AAD131	7620	Enrollment Services	Instructor	Clymer, Imelda D.	54,409	14,168	789	0	174	0	0	26	01	15,131	69,540
42	AAD071	7630	Accommodative Services	Program Specialist	Ludwig, Kasinda C.	41,933	10,919	608	433	174	4,076	386	26	01	16,597	58,530
43	AAD014	7710	Computer Science	Associate Professor	Teng, Zhaopei	59,623	15,526	865	433	174	1,248	168	26	01	18,413	78,037
44	AAD020	7710	Computer Science	Instructor	Setzer II, Michael D.	58,834	15,320	853	0	174	1,560	168	21	01	18,075	76,909
45	AAD021	7710	Computer Science	Assistant Professor	Flores, Yvonne C.	49,762	12,958	722	0	174	1,560	168	26	01	15,581	65,343
46	AAD052	7710	Computer Science	Instructor	Fejerang, Elaine C.	46,334	12,065	672	433	174	1,248	168	26	01	14,760	61,095
47	AAD022	7810	Electronics	Instructor	Lee, Hee Suk	41,950	10,924	608	433	174	1,560	0	26	01	13,699	55,649
48	AAD026	7810	Electronics	Assistant Instructor	Tyquiengco, Ricky S.	36,070	9,393	523	433	174	0	0	21	01	10,523	46,592
49	AAD161	7810	Electronics	Instructor	Kuper, Terry F.	64,584	16,818	936	433	174	2,077	216	26	01	20,654	85,238
50	AAD166	7810	Electronics	Assistant Professor	Valenzuela, Renato F.	70,493	18,356	1,022	0	174	1,248	168	26	01	20,968	91,461
51	AAD169	7810	Electronics	Instructor	Valenzuela, Jovita A.	67,620	17,608	980	0	174	1,248	168	26	01	20,179	87,799
52	AAD172	7810	Electronics	Instructor	Vergara Sr, Amado M.	44,520	11,593	646	433	174	0	0	26	01	12,846	57,366
53	AAD095	7950	Learning Resource Center	Assistant Professor	Matson, Christine B.	59,820	15,577	867	433	174	3,576	359	26	01	20,987	80,807
54	AAD096	7950	Learning Resource Center	Associate Professor	Neff, Bernard R.	70,280	18,301	1,019	433	174	1,560	168	26	01	21,655	91,935
55	AAD097	7950	Learning Resource Center	Library Technician Supervisor	Sgambelluri, Juanita I.	35,568	9,262	516	0	174	4,076	386	26	01	14,414	49,982
56	AAD099	7950	Learning Resource Center	Library Technician II	Cheipot, Steve S.	27,144	7,068	394	433	174	1,248	168	26	01	9,485	36,629
57	AAD100	7950	Learning Resource Center	Library Technician I	Anselmo, Evelyn P.	22,922	5,969	332	433	174	1,248	168	26	01	8,324	31,246
58	AAD000	7000	Learning Resource Center	Library Technician I	James, Dennis K.	20,000	5,000	300	433	174	1,560	168	26	01	10,000	30,000

Guam Community College Staffing Pattern as of 31-JUL-10

Position	Home	Organization	Position Title	Name	Annul Sal	Retirement 26.04%	FICA 1.45%	DDI	Life sum	Medical	Dental	Pay Stat	Fund	Total Benefits	Total Cost
9	AAD152	6110	Automotive Technology	Assistant Instructor	Dennis, Christopher T.	43,645	11,365	633	433	174	0	0	26 04	12,605	56,250
0	AAD047	6910	Apprenticeship Training	Administrative Assistant	Guerrero, Teresita C.	32,115	8,363	466	433	174	1,560	168	26 04	11,164	43,279
1	AAD122	6910	Apprenticeship Training	Assistant Director	Santos, George A.	77,002	20,051	1,117	0	174	1,560	168	26 04	23,070	100,071
2	AAD126	6910	Apprenticeship Training	Program Specialist	Barnhart, Terry L.	70,408	18,334	1,021	0	174	1,248	168	26 04	20,945	91,353
3	AAD017	6950	Construction Trades	Instructor	Balajadia, Robert M.	64,437	16,779	934	0	174	1,560	168	26 04	19,616	84,052
4	AAD168	7810	Electronics	Assistant Professor	Limtiaco, John B.	65,191	16,976	945	0	174	4,076	386	26 04	22,557	87,749
<b>Total Apprenticeship Funds:</b>					<b>352,798</b>	<b>91,868</b>	<b>5,116</b>	<b>866</b>	<b>1,044</b>	<b>10,004</b>	<b>1,058</b>			<b>109,956</b>	<b>462,754</b>
5	PRE001	1050	Alumni Relations and Fundraising	Assistant Director	Reyes, Lolita C.	82,493	21,481	1,196	0	174	2,524	252	26 11	25,626	108,119
6	AAD039	5030	Assessment and Inst Effectiveness	Institutional Researcher	Quiambao, Richard P.	49,026	12,766	711	0	174	3,576	359	26 11	17,586	66,612
7	NAF012	6000	Dean's Office - TPS	Administrative Assistant	Leon Guerrero, Latisha Ann N.	22,942	5,974	333	433	174	1,560	168	26 11	8,642	31,584
8	AAD059	6810	Tourism	Assistant Instructor	Kerner, Paul N.	37,162	9,677	539	433	174	1,560	168	26 11	12,551	49,712
9	AAD002	7000	Dean's Office - TSS	Administrative Assistant	Mesa, Genevieve P.	22,942	5,974	333	433	174	0	0	26 11	6,914	29,856
0	NAF011	7440	Civic Engagement	Program Specialist	Jacala, Barbara V.	46,592	12,133	676	433	174	2,861	0	26 11	16,276	62,868
1	NAF002	5000	VP Academic Affairs Division	Word Processing Secretary II	Blas, Barbara J.	19,968	5,200	290	433	174	0	0	26 12	6,096	26,064
2	NAF001	5050	Continuing Education	Program Specialist	Perez, Rowena Ellen	41,933	10,919	608	0	174	0	0	26 12	11,701	53,634
3	NAF003	5050	Continuing Education	Administrative Aide	Pascua, Tara Rose A.	19,843	5,167	288	433	174	1,560	168	26 12	7,790	27,633
4	NAF004	1050	Alumni Relations and Fundraising	Program Specialist	Tam, Tiffany C.	31,054	8,087	450	433	174	2,077	216	26 13	11,437	42,491
5	NAF017	1050	Alumni Relations and Fundraising	Data Control Clerk I	Mendiola, Mary Ann N.	16,661	4,338	242	433	174	1,248	168	26 13	6,603	23,264
<b>Total Non-Appropriated Funds:</b>					<b>390,616</b>	<b>101,716</b>	<b>5,664</b>	<b>3,465</b>	<b>1,913</b>	<b>16,966</b>	<b>1,498</b>			<b>131,223</b>	<b>521,839</b>
6	FED024	2010	Planning Programs	Administrative Assistant	Chamberlain, Antonia M.	39,499	10,286	573	0	174	3,261	386	26 19M10	14,680	54,179
7	FED017	6610	Adult Basic Education	Program Specialist	Hosei, Huan F.	41,933	10,919	608	433	174	3,576	0	26 21I09	15,710	57,643
8	FED016	6620	Adult High School	Administrative Assistant	Frank, Dorothy Mae B.	22,942	5,974	333	433	174	1,248	168	26 21I09	8,330	31,272
9	FED011	7910	TRIO Programs	Program Specialist	Sison, Christine B.	46,592	12,133	676	433	174	3,576	359	26 31A10	17,351	63,943
0	FED012	7910	TRIO Programs	Administrative Assistant	Flores, Winona S.	22,942	5,974	333	0	174	1,248	168	26 31A10	7,897	30,839
1	FED018	7910	TRIO Programs	Program Coordinator II	Borja, Leeana L.	26,520	6,906	385	433	174	0	0	26 31A10	7,897	34,417
2	FED023	6000	Dean's Office - TPS	Administrative Assistant	Damian, Eleanor A.	22,942	5,974	333	433	174	3,576	359	26 32C09	10,849	33,792
3	FED025	6000	Dean's Office - TPS	Program Specialist	Sablan, Fermina A.	41,933	10,919	608	433	174	1,662	0	26 32C09	13,796	55,729
4	FED019	7000	Dean's Office - TSS	Program Specialist	Afaisen, Mildred L.	41,933	10,919	608	433	174	0	0	26 32D09	12,134	54,067
5	FED020	7000	Dean's Office - TSS	Administrative Assistant	Sanchez, Amber R.	22,942	5,974	333	433	174	0	0	26 32D09	6,914	29,856
6	FED027	5050	Continuing Education	Administrative Aide	Borja, Levonne G.	17,638	4,593	256	433	174	0	0	26 32F09	5,456	23,094
<b>Total Federal Finds:</b>					<b>347,818</b>	<b>90,572</b>	<b>5,043</b>	<b>3,898</b>	<b>1,913</b>	<b>18,147</b>	<b>1,441</b>			<b>121,015</b>	<b>468,832</b>
<b>Grand Total:</b>					<b>9,573,149</b>	<b>2,492,848</b>	<b>138,811</b>	<b>56,744</b>	<b>37,570</b>	<b>356,219</b>	<b>36,280</b>			<b>3,118,473</b>	<b>12,691,622</b>

Guam Community College Staffing Pattern as of 31-JUL-10

Position	Home	Organization	Position Title	Name	Annl Sal	Retirement 26.04%	FICA 1.45%	DDI	Life sum	Medical	Dental	Pay Stat	Fund	Total Benefits	Total Cost	
9	AAD152	6110	Automotive Technology	Assistant Instructor	Dennis, Christopher T.	43,645	11,365	633	433	174	0	26	04	12,605	56,250	
10	AAD047	6910	Apprenticeship Training	Administrative Assistant	Guerrero, Teresita C.	32,115	8,363	466	433	174	1,560	168	26	04	11,164	43,279
11	AAD122	6910	Apprenticeship Training	Assistant Director	Santos, George A.	77,002	20,051	1,117	0	174	1,560	168	26	04	23,070	100,071
12	AAD126	6910	Apprenticeship Training	Program Specialist	Barnhart, Terry L.	70,408	18,334	1,021	0	174	1,248	168	26	04	20,945	91,353
13	AAD017	6950	Construction Trades	Instructor	Balajadia, Robert M.	64,437	16,779	934	0	174	1,560	168	26	04	19,616	84,052
14	AAD168	7810	Electronics	Assistant Professor	Limtiaco, John B.	65,191	16,976	945	0	174	4,076	386	26	04	22,557	87,749
<b>Total Apprenticeship Funds:</b>					<b>352,798</b>	<b>91,868</b>	<b>5,116</b>	<b>866</b>	<b>1,044</b>	<b>10,004</b>	<b>1,058</b>			<b>109,956</b>	<b>462,754</b>	
5	PRE001	1050	Alumni Relations and Fundraising	Assistant Director	Reyes, Lolita C.	82,493	21,481	1,196	0	174	2,524	252	26	11	25,626	108,119
6	AAD039	5030	Assessment and Inst Effectiveness	Institutional Researcher	Quiambao, Richard P.	49,026	12,766	711	0	174	3,576	359	26	11	17,586	66,612
7	NAF012	6000	Dean's Office - TPS	Administrative Assistant	Leon Guerrero, Latisha Ann N.	22,942	5,974	333	433	174	1,560	168	26	11	8,642	31,584
8	AAD059	6810	Tourism	Assistant Instructor	Kerner, Paul N.	37,162	9,677	539	433	174	1,560	168	26	11	12,551	49,712
9	AAD002	7000	Dean's Office - TSS	Administrative Assistant	Mesa, Genevieve P.	22,942	5,974	333	433	174	0	0	26	11	6,914	29,856
0	NAF011	7440	Civic Engagement	Program Specialist	Jacala, Barbara V.	46,592	12,133	676	433	174	2,861	0	26	11	16,276	62,868
1	NAF002	5000	VP Academic Affairs Division	Word Processing Secretary II	Bias, Barbara J.	19,968	5,200	290	433	174	0	0	26	12	6,096	26,064
2	NAF001	5050	Continuing Education	Program Specialist	Perez, Rowena Ellen	41,933	10,919	608	0	174	0	0	26	12	11,701	53,634
3	NAF003	5050	Continuing Education	Administrative Aide	Pascua, Tara Rose A.	19,843	5,167	288	433	174	1,560	168	26	12	7,790	27,633
4	NAF004	1050	Alumni Relations and Fundraising	Program Specialist	Tam, Tiffany C.	31,054	8,087	450	433	174	2,077	216	26	13	11,437	42,491
5	NAF017	1050	Alumni Relations and Fundraising	Data Control Clerk I	Mendiola, Mary Ann N.	16,661	4,338	242	433	174	1,248	168	26	13	6,603	23,264
<b>Total Non-Appropriated Funds:</b>					<b>390,616</b>	<b>101,716</b>	<b>5,664</b>	<b>3,465</b>	<b>1,913</b>	<b>16,966</b>	<b>1,498</b>			<b>131,223</b>	<b>521,839</b>	
6	FED024	2010	Planning Programs	Administrative Assistant	Chamberlain, Antonia M.	39,499	10,286	573	0	174	3,261	386	26	19M10	14,680	54,179
7	FED017	6610	Adult Basic Education	Program Specialist	Hosei, Huan F.	41,933	10,919	608	433	174	3,576	0	26	21I09	15,710	57,643
8	FED016	6620	Adult High School	Administrative Assistant	Frank, Dorothy Mae B.	22,942	5,974	333	433	174	1,248	168	26	21I09	8,330	31,272
9	FED011	7910	TRIO Programs	Program Specialist	Sison, Christine B.	46,592	12,133	676	433	174	3,576	359	26	31A10	17,351	63,943
0	FED012	7910	TRIO Programs	Administrative Assistant	Flores, Winona S.	22,942	5,974	333	0	174	1,248	168	26	31A10	7,897	30,839
1	FED018	7910	TRIO Programs	Program Coordinator II	Borja, Leeana L.	26,520	6,906	385	433	174	0	0	26	31A10	7,897	34,417
2	FED023	6000	Dean's Office - TPS	Administrative Assistant	Damian, Eleanor A.	22,942	5,974	333	433	174	3,576	359	26	32C09	10,849	33,792
3	FED025	6000	Dean's Office - TPS	Program Specialist	Sablan, Fermina A.	41,933	10,919	608	433	174	1,662	0	26	32C09	13,796	55,729
4	FED019	7000	Dean's Office - TSS	Program Specialist	Afaisen, Mildred L.	41,933	10,919	608	433	174	0	0	26	32D09	12,134	54,067
5	FED020	7000	Dean's Office - TSS	Administrative Assistant	Sanchez, Amber R.	22,942	5,974	333	433	174	0	0	26	32D09	6,914	29,856
6	FED027	5050	Continuing Education	Administrative Aide	Borja, Levonne G.	17,638	4,593	256	433	174	0	0	26	32F09	5,456	23,094
<b>Total Federal Finds:</b>					<b>347,818</b>	<b>90,572</b>	<b>5,043</b>	<b>3,898</b>	<b>1,913</b>	<b>18,147</b>	<b>1,441</b>			<b>121,015</b>	<b>468,832</b>	
<b>Grand Total:</b>					<b>9,573,149</b>	<b>2,492,848</b>	<b>138,811</b>	<b>56,744</b>	<b>37,570</b>	<b>356,219</b>	<b>36,280</b>			<b>3,118,473</b>	<b>12,691,622</b>	



Guam Community College Staffing Pattern as of 31-JUL-10

Position	Home	Organization	Position Title	Name	Annl Sal	Retirement 26.04%	FICA 1.45%	DDI	Life sum	Medical	Dental	Pay Stat	Fund	Total Benefits	Total Cost
<b>Total Local Funds:</b>					<b>8,481,918</b>	<b>2,208,691</b>	<b>122,988</b>	<b>48,514</b>	<b>32,700</b>	<b>311,102</b>	<b>32,283</b>			<b>2,756,279</b>	<b>11,238,197</b>